

## **Round 10: TB TEAM Update**

TBTEAM estimates that 54 countries will apply for TB in Global Fund Round 10 based on expressions of interest by countries. The strategy below outlines a modified approach to support proposal preparation given the current timing before the launch of the proposal round.

### **Process**

- **Gap analysis and/or programme review**

TBTEAM will advise that all countries conduct a programmatic and financial gap analysis that could inform redrafting of the strategic plan and elaboration of specific activities to be included in a Round 10 proposal. Countries that have conducted recent programme reviews will of course use this information to feed into this process.

- **Preparation workshops**

At the beginning of the process, TBTEAM will organize regional workshops in WPR, AMR and AFR in order to facilitate establishment of national writing teams, review gap analysis and/or programme review, strategic planning for proposal content, outline of budget and work plan.

- **Proposal finalization workshop**

Towards the end of the process, TBTEAM will organize regional and global workshops. These workshops will bring together the main writers and budget preparers from the country writing teams, external technical assistance providers and experts in specific technical areas (including laboratory strengthening, management of MDR-TB, infection control, community involvement, other areas as needs emerge).

- **Support to national writing teams**

In order to strengthen the commitment of writing teams in countries, TBTEAM will fund 10 countries to provide funding for operations including holding national workshops and meetings to prepare and finalize proposals.

- **Direct support to countries**

The proposal writing teams in countries that request direct support will receive on site technical assistance to facilitate the process. Earlier requests will facilitate better identification of appropriate support. TBTEAM will provide an average of two weeks support per country by 2 experts.

- **Desk review**

Just prior to submission, countries can send proposals to the TBTEAM secretariat who will distribute among TB technical experts within WHO and partners to provide a comprehensive overview including comments in track changes.

**Budget**

Activities	Budget break-down per activity	Funding request (US\$)
Preparation workshops (WPRO, AMRO, AFRO)		300,000
Finalization workshops, Mock review (AMRO, SEARO, AFRO, EMRO, global desk review)		380,000
Support to national writing teams (10 * \$12,000)		120,000
Direct technical assistance to countries by Stop TB partners for Global Fund Proposal Preparation (average 2 weeks in country) (including programmatic and financial gap analysis)	1 consultant x 35 countries x \$10,000 X 2 (senior & junior where possible)	700,000
<b>Total Need</b>		<b>1,500,000</b>
<b>Available Budget</b> (including funding to partners - not all channelled through TBTEAM: Dutch, Gates, Sweden, Spain, UNDP, USAID, Stop TB Partnership (new US\$200,000))		<b>1,200,000</b>
<b>Total Gap</b>		<b>300,000</b>