

Resource needs and gaps in TB

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Stop TB Partnership

29 Jan 2019, Stop TB Board Meeting, Geneva

UNHLM Targets

Funding commitments

Resource need for implementation

- 13 billion USD average per annum between 2018-2022
 - Work on unpacking per country is ongoing

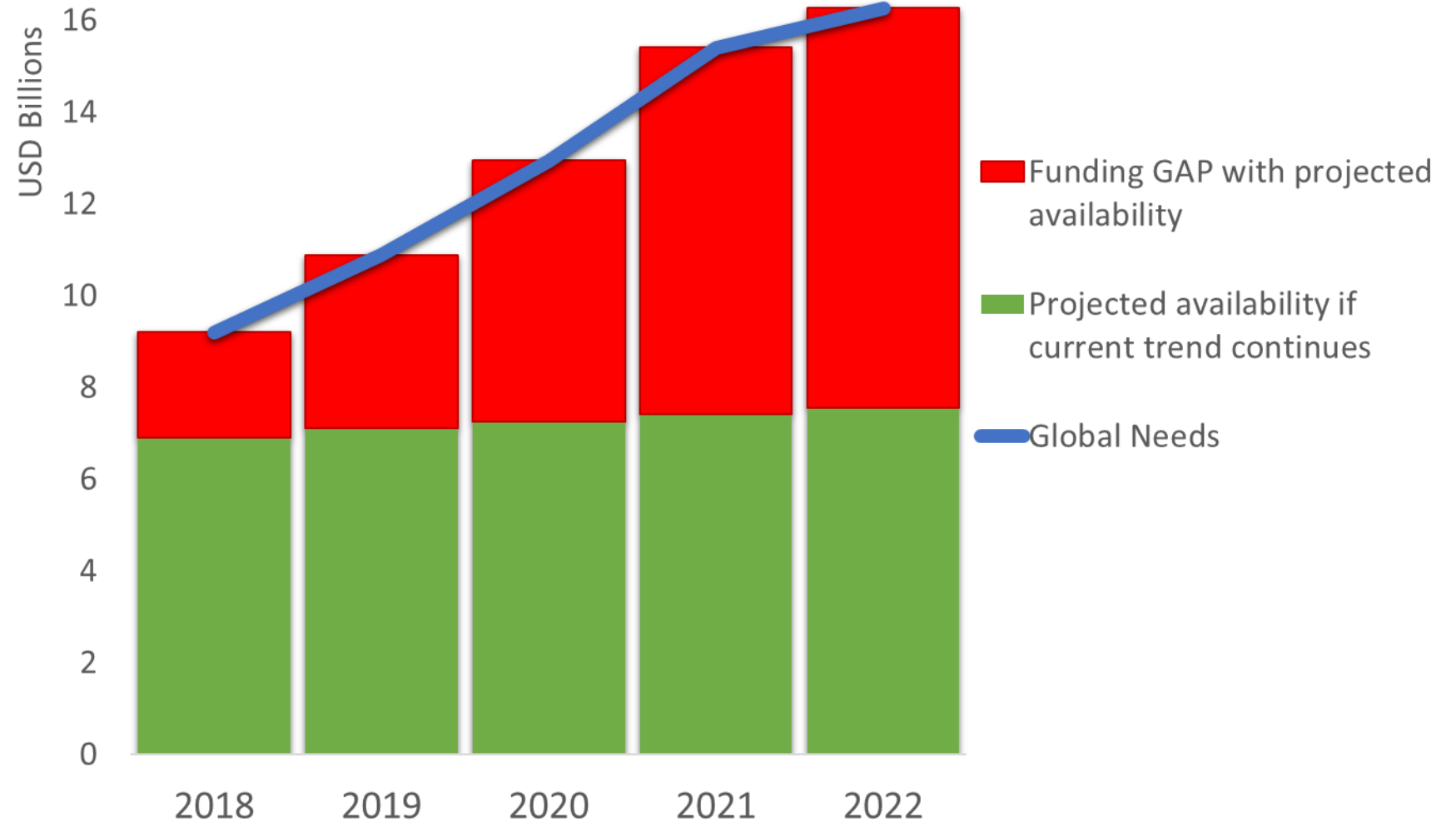
Resource need for research in new tools

- 2 billion USD per annum between 2018-2022
 - Fair share target for countries is under discussion



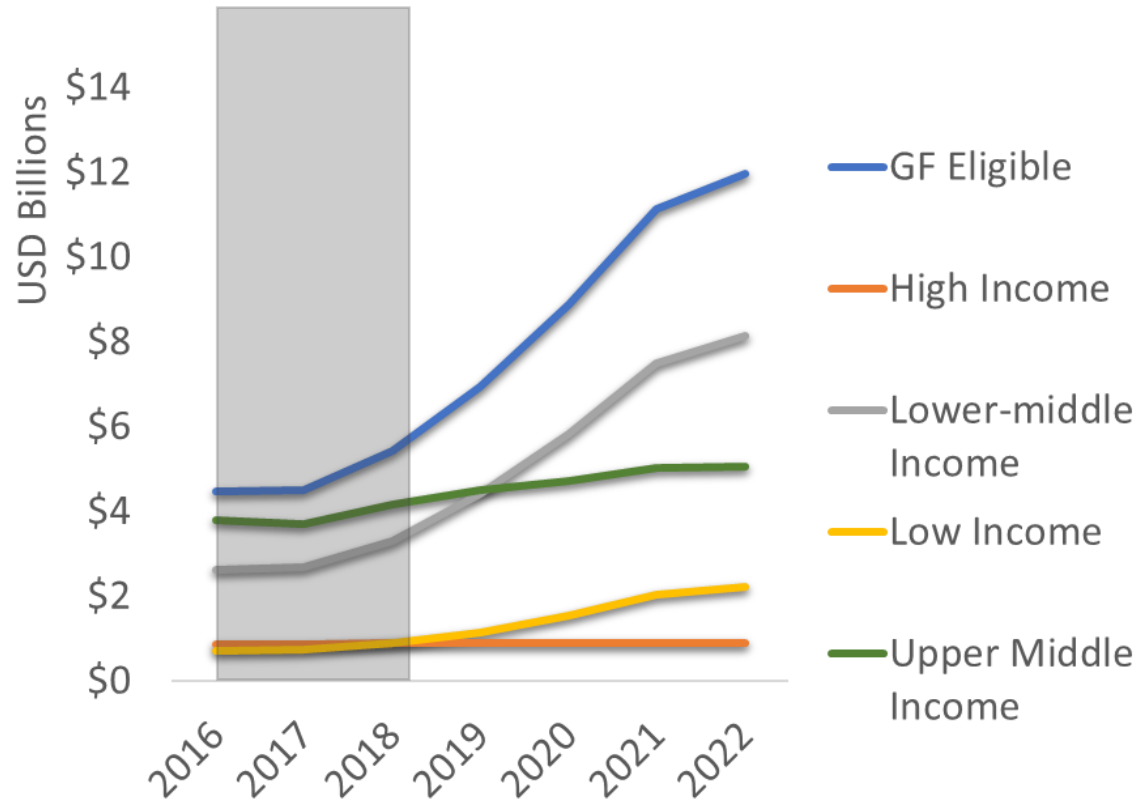
Global Resource Needs for Implementing TB to achieve UNHLM targets (USD Billions)

- 65 billion USD for 2018-2022
- average 13 billion USD per annum

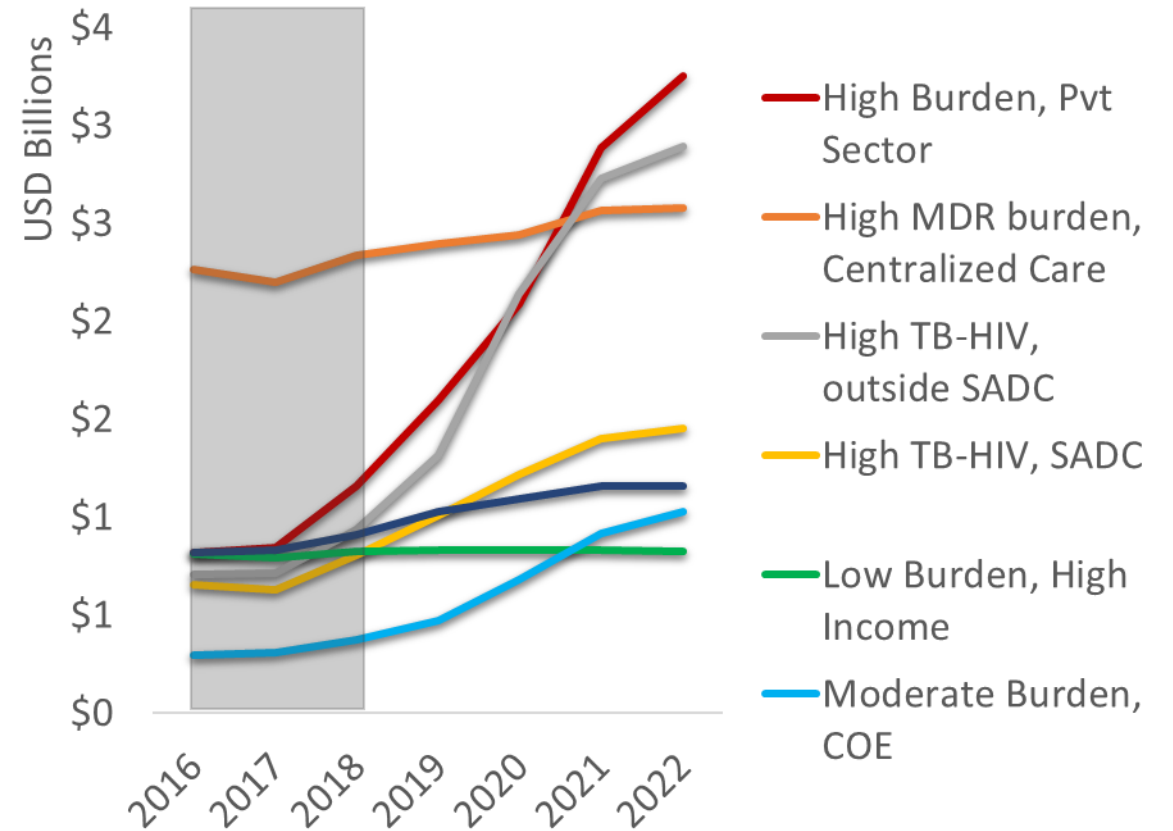


Resource Needs....1

Resource Needs by Income and Global Fund eligibility

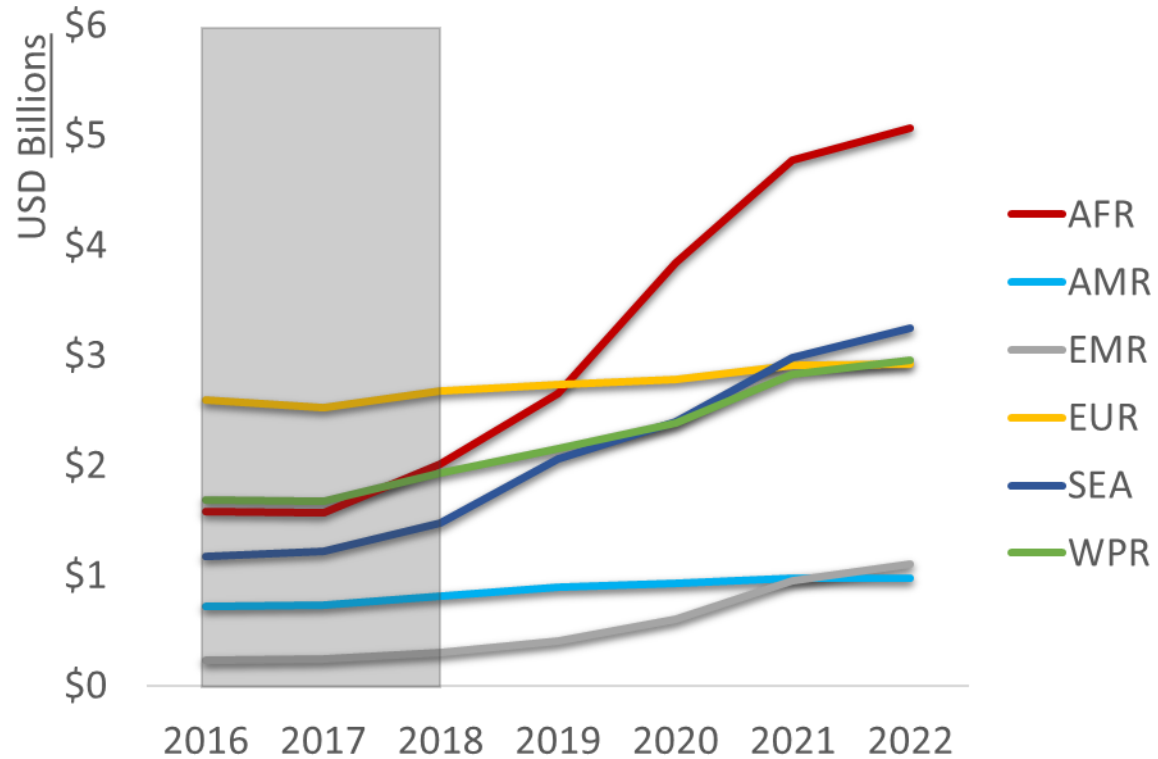


Resource Needs by Global Plan Country Settings

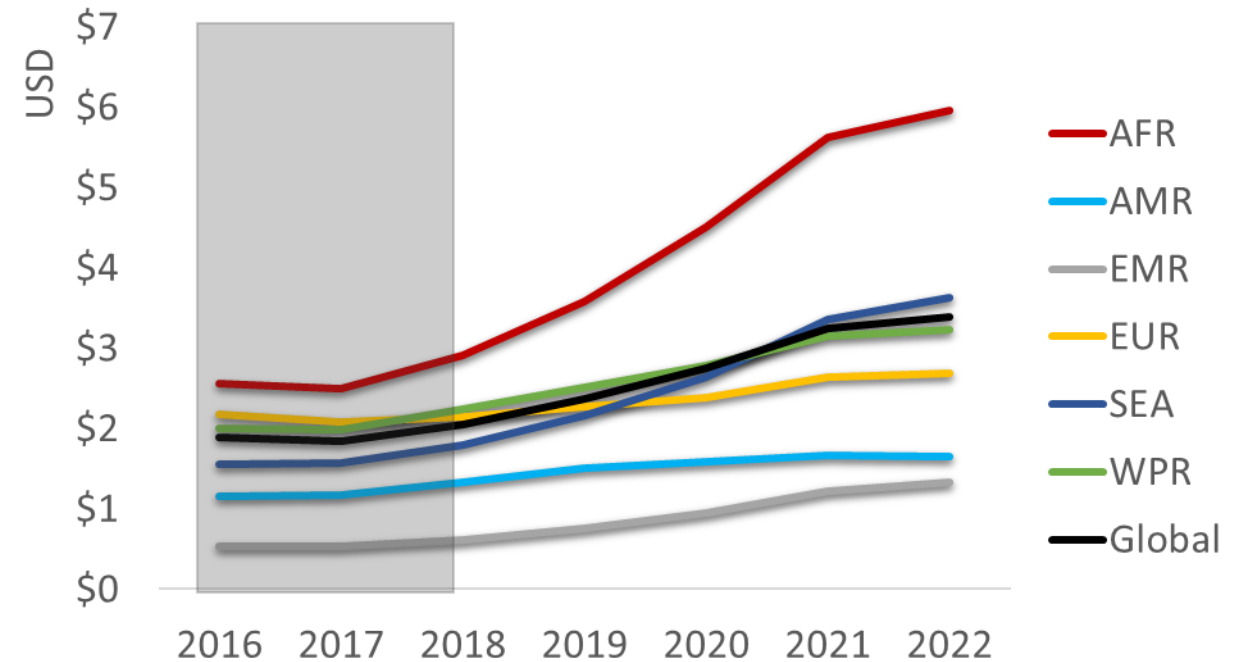


Resource Needs....2

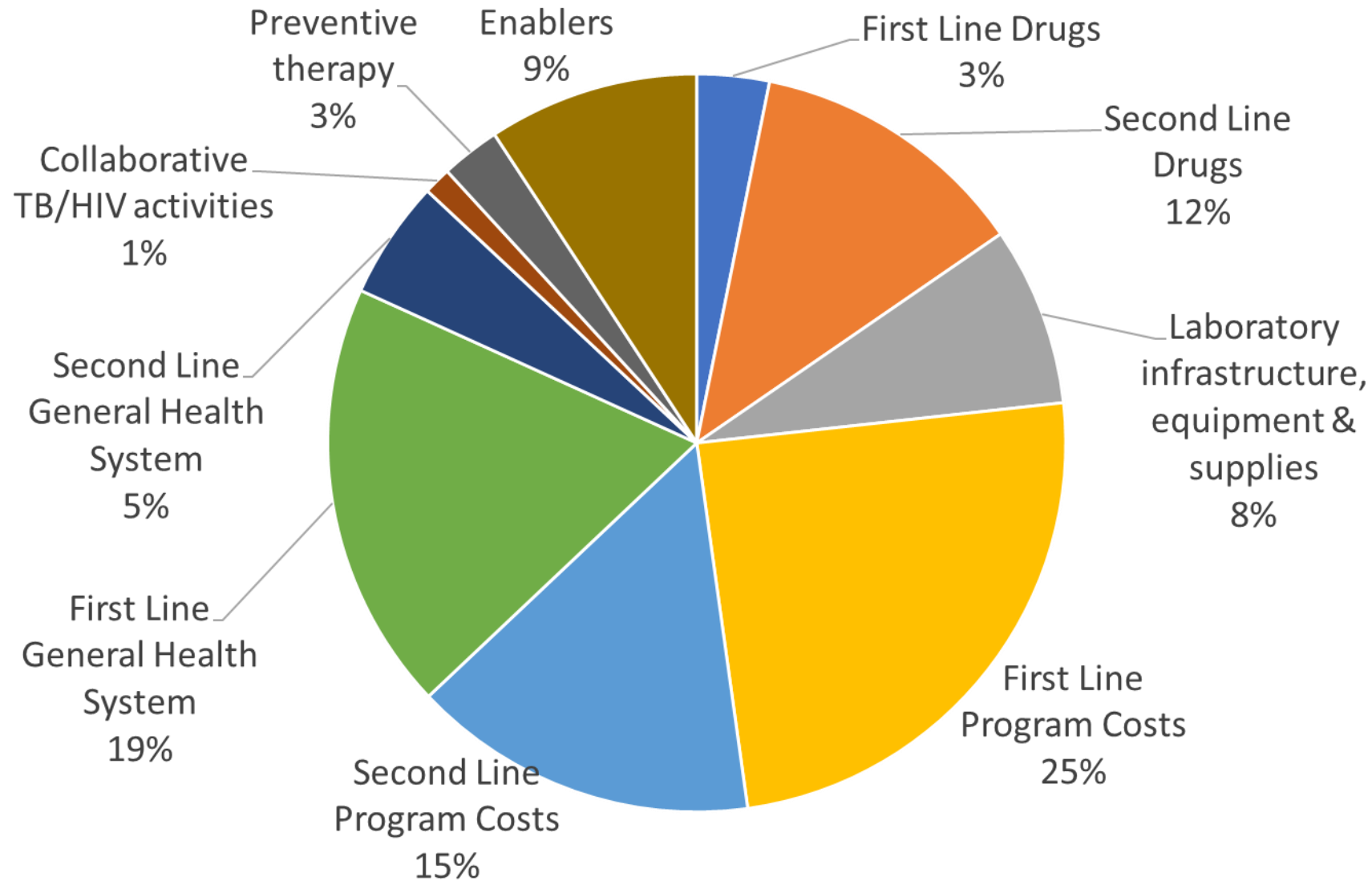
Resource Needs by WHO Regions



Resource Needs per capita population

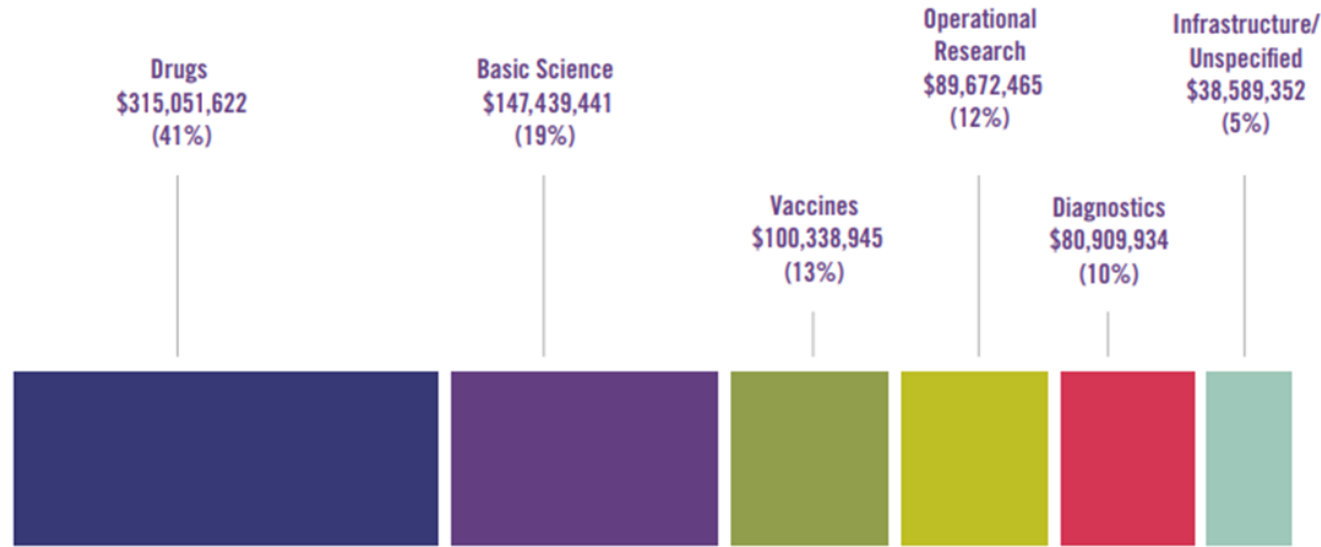


Global resource needs by cost categories



TB R&D Funding available in 2017: Total USD 772 million

By Research Area



By Funder Category





Fair Share Country Targets for TB R&D Funding

- To reach \$2 billion annual target for research globally, all high-TB-burden countries and a list of wealthy countries should devote 0.1% of their overall R&D spending to TB research.
- Only three countries met their 0.1% “fair-share” targets in 2017.

| RANK | COUNTRY | 2017 FUNDING |
|------|-----------------|---------------|
| 1 | United States | \$311,939,843 |
| 2 | European Union | \$36,983,994 |
| 3 | United Kingdom | \$36,065,970 |
| 4 | Germany | \$18,901,110 |
| 5 | Canada | \$18,573,136 |
| 6 | India | \$16,842,455 |
| 7 | South Korea | \$15,100,698 |
| 8 | Australia | \$9,578,906 |
| 9 | South Africa | \$8,402,370 |
| 10 | The Netherlands | \$5,558,751 |

Summary of global resource needs and resource availability for TB

| | Resources needed (2018-2022) | Resources available (2017) | Gaps (2018-2022) |
|--------------------|---|---|-------------------------------------|
| For implementation | <p>13 billion USD average per annum</p> <ul style="list-style-type: none"> Total of 65 billion USD for the 5-year period | <p>6.9 billion USD available</p> <ul style="list-style-type: none"> 5.8 billion (84%) from domestic funds 730 million from GF 370 million from other external donors | <p>6 to 7 billion USD per annum</p> |
| For research | <p>2 billion USD average per annum</p> | <p>0.77 billion USD available</p> | <p>1.3 billion USD per annum</p> |

Way forward to close the funding gap

Secretariat requests the Board to issues a **call to step up the action:**

1. Countries, Donors, Development Banks & Investment Partners to **prioritize** investments on TB
2. All high TB burden countries should increase **domestic funding** for TB
 - strategically important high-burden middle-income countries to double/triple
3. **Full replenishment of Global Fund** and use of all available tools to maximize funds for TB:
 - full disbursement of country **allocations, catalytic funding, portfolio optimization**, etc.
4. Use all instruments available for loans and grants with **World Bank and other development banks**, including **blended finance** mechanisms, to increase funds available for TB in high burden countries
5. Tap full potential of **social health insurance, innovative funding and impact financing** for TB
6. Funding for TB R&D as a shared responsibility - “Fair Share” targets for countries

Way forward to address the funding gap (contd)

Establish a TB “Finance Task-Team”

- to work on traditional and innovative options available to increase funding for TB,
- identify opportunities and provide strategic guidance to the Board and Secretariat for resource mobilization for the global TB response.

Thank you

